

Proposed modification to tentative budget 2020.2021

Account	Adjustment	Adjusted balance		
Expenses				
1910.4 Insurance	-16,300	19,700	reduction in flo	
1325.1 Treasurer C.E.	-10,000	15,495	Correction re sal	
5020.4 Engineering	5,200	5,200	Delaware Engine	
1990.4 Contingency fund	12,500	28,620	increase in conti	
Income				
1089 Delinquent taxes	5,000	10,964	reduction in deli	
2545 Licenses/Permits	3,000	3,000	reduction in peri	
2412 property rental	600	5,100	rollback of renta	
net effect	0			
